



ADMINISTRACION DEL SISTEMA PORTUARIO NACIONAL MANZANILLO
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Económica (por Tipo de Gasto)
Del 2024-01-01 al 2024-09-30

| Conceptos | Egresos | | | | | Subejercicio (6 = 3 - 4) |
|---|--------------------|---------------------------------|--------------------|---------------------------|--------------------|-----------------------------|
| | Aprobado | Ampliaciones / (Reducciones) | Modificado | Devengado | Pagado | |
| | (1) | (2) | (3 = 1 + 2) | (4) | (5) | |
| Gasto Corriente | \$2,957,688,782.00 | -\$412,298,535.00 | \$2,545,390,247.00 | \$1,276,806,697.64 | \$1,139,306,903.22 | \$1,268,583,549.36 |
| Gasto de Capital | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Amortización de la deuda y disminución de pasivos | \$159,003,950.00 | \$412,298,535.00 | \$571,302,485.00 | \$223,843,328.84 | \$223,843,328.84 | \$347,459,156.16 |
| Pensiones y Jubilaciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Participaciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Total del gasto | \$3,116,692,732.00 | \$0.00 | \$3,116,692,732.00 | \$1,500,650,026.48 | \$1,363,150,232.06 | |
| | | | | Total Subejercicio | | \$1,616,042,705.52 |